

2024/25 BUDGET AND COUNCIL TAX SETTING TIMETABLE

18th September 2023

Cabinet – Consider the Council's updated Medium Term Financial Plan 2023/24 to 2026/27

20th September 2023

Council – Consider the Council's updated Medium Term Financial Plan 2023/24 to 2026/27

23rd October 2023

Cabinet – Consider the approach to Budget Consultation for 2024/25

14th November to 19th December 2023

Consultation (Phase 1) – Budget Consultation Phase 1 (including Council Tax Reduction Scheme)

20th December 2023

Provisional Local Government Settlement - Receipt of provisional settlement figures further to WG Budget

17th January 2024

Council Meeting

- Consider the Council Tax Reduction Scheme for 2024/25
- Provisional Local Government Settlement 2024/25

22nd January 2024

Cabinet Meeting – Consideration of draft Senior Leadership Team budget strategy options and for Cabinet to formulate their draft budget strategy, taking into account feedback from Phase 1 of the Budget Consultation process

23rd January 2024 to 5th February 2024

Consultation (Phase 2) – Consultation on the Cabinet's draft budget strategy

19th February 2024

Cabinet Meeting – To consider the feedback from the Phase 2 Consultation and to agree the Cabinet's final revenue budget strategy for recommending to Council (plus the Capital Programme 2024/25 to 2026/27)

March 2024

Final Local Government Settlement – Receipt of final settlement figures

6th March 2024

Council Meeting – Cabinet to submit its 2024/25 Budget Strategy and Council Tax levels to Council

Council Decision :

- Approve the 2024/25 Revenue Budget
- Approve the 2024/25 Council Tax (including necessary formal Council Tax Resolution)
- Approve the 2024/25 to 2026/27 Capital Programme